

2021 年度(year)

單位：千元 Unit:NTD'000

月份 Month	營業收入 Operating Revenue	增減比率% Increase (Decrease)	本年度累積 Accumulated Operating Revenue	增減比率% Increase (Decrease)
1 月	1,622,453	29.38	1,622,453	29.38
2 月	1,379,328	10.58	3,001,781	20.00
3 月	1,476,846	28.35	4,478,627	22.63
4 月	1,510,781	16.71	5,989,408	21.08
5 月	1,500,469	7.53	7,489,877	18.10
6 月	1,554,085	12.35	9,043,962	17.07
7 月	1,593,899	1.53	10,637,861	14.45
8 月	1,561,163	9.06	12,199,024	13.73
9 月	1,559,901	9.56	13,758,925	13.24
10 月	1,531,407	9.21	15,290,332	12.82
11 月	1,594,133	4.55	16,884,465	11.99
12 月	1,579,592	10.24	18,464,057	11.83