

2019 年度(year)

單位：千元 Unit:NTD'000

月份 Month	營業收入 Operating Revenue	增減比率% Increase (Decrease)	本年度累積 Accumulated Operating Revenue	增減比率% Increase (Decrease)
1 月	1,311,523	-16.29	1,311,523	16.29
2 月	1,225,046	16.12	2,536,569	-3.25
3 月	1,215,359	-0.63	3,751,928	-2.41
4 月	1,254,117	9.76	5,006,045	0.38
5 月	1,255,780	4.61	6,261,825	1.20
6 月	1,259,768	2.01	7,521,593	1.33
7 月	1,498,916	10.84	9,020,509	2.80
8 月	1,341,289	5.30	10,361,798	3.11
9 月	1,326,255	17.68	11,688,053	4.58
10 月	1,268,794	0.98	12,956,847	4.22
11 月	1,305,795	4.96	14,262,642	4.29
12 月	1,268,508	18.24	15,531,150	5.30